

Cabinet

Meeting Venue
**Council Chamber - County Hall,
Llandrindod Wells, Powys**

Meeting date
Tuesday, 5 July 2016

Meeting time
1.00 pm

For further information please contact
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County Hall
Llandrindod Wells
Powys
LD1 5LG

29 June 2016

AGENDA

1.	APOLOGIES	C122- 2016
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To receive apologies for absence.

2.	MINUTES	C123- 2016
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To authorise the Chair to sign the minutes of the last meeting held as a correct record.

(Pages 5 - 16)

3.	DECLARATIONS OF INTEREST	C124- 2016
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To receive any declarations of interest from Members relating to items to be considered on the agenda.

4.	STATUTORY OBJECTION PERIOD - TALGARTH AND BRONLLYS C.P. SCHOOLS	C125- 2016
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To consider a report by County Councillor Arwel Jones, Portfolio Holder for Finance.

(Pages 17 - 34)

5.	SCHOOL BUDGETS 2016/2017	C126- 2016
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To consider a report by County Councillor Arwel Jones, Portfolio Holder for Education and County Councillor Wynne Jones, Portfolio Holder for Finance.

(Pages 35 - 56)

6.	REVENUE BUDGET VIREMENT DUE TO TRANSFER OF STAFF FROM BUSINESS SUPPORT TO SERVICE AREAS	C127- 2016
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To consider a report by County Councillor Wynne Jones, Portfolio Holder for Finance.

(Pages 57 - 60)

7.	FINANCIAL OVERVIEW AND FORECAST AS AT 31ST MAY 2016	C128- 2016
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To consider a report by County Councillor Wynne Jones, Portfolio Holder for Finance.

(Pages 61 - 80)

8.	COMMUNITY DELIVERY FUNDING ARRANGEMENTS	C129- 2016
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To consider a report by County Councillor Graham Brown, Portfolio Holder for Commissioning and Procurement.

(Pages 81 - 84)

9.	MEDIUM TERM FINANCIAL STRATEGY 2016 -2019	C130- 2016
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To consider the report of the Finance Scrutiny Panel.

(Pages 85 - 88)

10.	CSSIW INSPECTION 2015 - IMPROVEMENT OBJECTIVES	C131- 2016
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To consider the report of the Adult Social Care Scrutiny Group.

(Pages 89 - 94)

11.	CORRESPONDENCE	C132- 2016
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To receive such correspondence as in the opinion of the Leader is of such urgency as to warrant consideration.

12.	DELEGATED DECISIONS TAKEN SINCE THE LAST MEETING	C133- 2016
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To note the delegated decisions taken since the last meeting.

(Pages 95 - 96)

13.	FORWARD WORK PROGRAMME	C134- 2016
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To consider the Cabinet forward work programme.

(Pages 97 - 100)